



2006-2007 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,664

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$899,698	\$273,467	\$205,450	\$0
County	\$11,286	\$0	\$0	\$0
State	\$730,605	\$0	\$0	\$0
Federal	\$168,638	\$0	\$55,210	\$0
Total	\$1,810,228	\$273,467	\$260,660	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$76,477	\$60,871

Ending Fund Balance

General	\$915,244
Capital Outlay	\$422,093
Special Education	\$285,902
Pension	\$0

State Aid

General Aid	\$647,504
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$647,504

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,067,630	\$47,957	\$145,897	\$0
PK Instruction	\$0	\$0	\$4,832	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,719	\$3,618	\$43,956	\$0
Administration Services	\$234,060	\$147	\$15,017	\$0
Transportation Services	\$36,712	\$0	\$0	\$0
Other Support Services	\$301,273	\$41,489	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$164,784	\$0	\$0
Co-Curricular	\$133,043	\$7,706	\$0	\$0
Total Expenditures	\$1,870,437	\$265,700	\$209,702	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$181,202,077
Owner Occupied	\$13,857,524
Non-Ag Z	\$2,270,120
Other Non-Ag/Utilities	\$10,700,974
Total	\$208,030,695

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.00
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	306
Fall 2006 K-12 Fall Enrollment	295
Open Enrolled Students Rec'd	42
Home School ADM	5.000
Fall 2006 State Aid Fall Enroll.	293.02
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	28.8%
% Special Needs Students	10.8%
Students Transported	0
Student to Staff Ratio	12.4
District Attendance Rate	96.5%
Number of Graduates	30

Enrollment

	ADA	ADM
K-8	173.001	178.683
9-12	104.647	109.167
Total	277.648	287.850

Cost per ADM

General Fund Only	\$6,498
Educational Funds*	\$7,210

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,206
IDEA Part B	\$55,230
Total	\$60,436

Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	33

American College Test (ACT)

English	19.5
Math	21.0
Reading	21.6
Science	21.3
Composite Score	21.0
Number Tested	23

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	33

Teaching Staff Data

Average Teacher Salary	\$34,036
Experience Adjusted Salary	\$32,527
Avg Years of Experience	19.8
% with Advanced Degrees	19.2%
Certified Instructional Staff	24.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.